

Amendment No. 5 to Attachment No. A1-2021004
 RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 2 H89HA00047-26-00
 March 1, 2021 through February 28, 2022

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. This amendment is adjusting funding to Part A service categories and adding the Ending the HIV Epidemic cooperative agreement and funding. Total funding, including this Amendment, is \$1,439,485.00. The following service categories change:

Increase \$41,000.00 EHE Emergency Financial Assistance for a total of \$105,000.00

| Part A FY 21-22 (03/01/21-02/28/22) | | | | CURRENT BUDGET | | | REVISED BUDGET | | |
|--|---------------|-----------|---------|----------------|-----------|---------|----------------|-----------|---------|
| Service Categories | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units |
| AIDS Pharmaceutical Assistance (LPAP/CPAP) | \$ 66,161.00 | 126 | 690 | \$ 66,161.00 | 126 | 690 | \$ 66,161.00 | 126 | 690 |
| Emergency Financial Assistance | \$ 22,000.00 | 11 | 21 | \$ 22,000.00 | 11 | 21 | \$ 22,000.00 | 11 | 21 |
| Medical Case Management | \$ 210,606.00 | 283 | 3,968 | \$ 210,606.00 | 283 | 3,968 | \$ 210,606.00 | 283 | 3,968 |
| Medical Nutrition Therapy | \$ 61,519.00 | 195 | 1,170 | \$ 61,519.00 | 195 | 1,170 | \$ 61,519.00 | 195 | 1,170 |
| Mental Health Services | \$ 28,218.00 | 25 | 150 | \$ 28,218.00 | 25 | 150 | \$ 28,218.00 | 25 | 150 |
| Non-medical Case Management Services | \$ 70,046.00 | 155 | 1,394 | \$ 70,046.00 | 155 | 1,394 | \$ 70,046.00 | 155 | 1,394 |
| Oral Health Care | \$ 23,245.00 | 30 | 106 | \$ 23,245.00 | 30 | 106 | \$ 23,245.00 | 30 | 106 |
| Outpatient/Ambulatory Health Services | \$ 852,690.00 | 527 | 3,877 | \$ 852,690.00 | 527 | 3,877 | \$ 852,690.00 | 527 | 3,877 |

| Ending the HIV Epidemic FY 21-22 (03/01/21-02/28/22) | | | | CURRENT BUDGET | | | REVISED BUDGET | | |
|--|--------------|-----------|---------|----------------|-----------|---------|----------------|-----------|---------|
| Service Categories | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units |
| Emergency Financial Assistance | \$ 64,000.00 | 47 | 52 | \$ 64,000.00 | 47 | 52 | \$ 105,000.00 | 47 | 52 |

2. Special Provisions

| PART A FY 21-22 (03/01/21-02/28/22) | | | |
|--|----------------|-----------------|--|
| Budget Line Item | Current Budget | Revised Budget | |
| Personnel | \$ 598,762.89 | \$ 566,633.28 | |
| Fringe | \$ 152,686.56 | \$ 144,583.48 | |
| Travel | \$ - | \$ - | |
| Equipment | \$ - | \$ - | |
| Supplies | \$ 58,243.16 | \$ 58,243.16 | |
| Contractual | \$ 512,382.39 | \$ 512,382.39 | |
| Other | \$ 12,410.00 | \$ 52,642.69 | |
| Subtotal Part A FY 21-22 Budget | \$1,334,485.00 | \$ 1,334,485.00 | |
| Ending the HIV Epidemic FY 21-22 (03/01/21-02/28/22) | | | |
| Budget Line Item | Current Budget | Revised Budget | |
| Personnel | \$ - | \$ - | |
| Fringe | \$ - | \$ - | |
| Travel | \$ - | \$ - | |
| Equipment | \$ - | \$ - | |
| Supplies | \$ 58,182.00 | \$ 58,182.00 | |
| Contractual | \$ - | \$ - | |
| Other | \$ 5,818.00 | \$ 46,818.00 | |
| Subtotal EHE FY 21-22 Budget | \$ 64,000.00 | \$ 105,000.00 | |
| Total Part A & EHE FY 21-22 Budget | \$1,398,485.00 | \$ 1,439,485.00 | |

SIGNED AND EXECUTED this _____ day of _____, 2022.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, Texas 76104

By: 

Title: President and CEO

Date: March 14, 2022

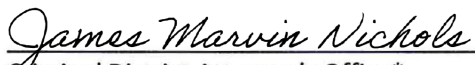
COUNTY OF TARRANT
STATE OF TEXAS

B. Glen Whitley
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF

AVAILABLE FUNDS: \$ _____


Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.